

FRESNO HIGHER ED FOR ALL

Fresno K-16 Collaborative Executive Steering Committee February 4, 2022

3:00 - 4:30 pm

Link to Meeting Materials: https://tinyurl.com/232nf39z

Chair, Dr. Carole Goldsmith Co-Chair, Dr. Saul Jimenez-Sandoval



Approval of December 2, 2021 meeting minutes



					Year to Date	l	
Subaward #	Partner	Арр	roved Budget		Cumulative	Bal	ance Remaining
SC330528-20-01	Fresno USD	\$	590,000.00	\$	105,157.13	\$	484,842.87
SC330528-20-02	Sanger USD	\$	590,000.00	\$	85,217.00	\$	504,783.00
SC330528-20-03	Central USD	\$	590,000.00	\$	64,322.77	\$	525,677.23
SC330528-20-04	Fresno City - DE	\$	351,658.00	\$	65,562.58	\$	286,095.42
SC330528-20-04	Fresno City - REI	\$	160,500.00	\$	51,700.72	\$	108,799.28
		-					
SC330528-20-05		\$	590,000.00	\$	177,661.32	\$	412,338.68
SC330528-20-05	SCCCD - Reedley -JFF	\$	145,062.00	\$	-	\$	145,062.00
SC330528-20-06	Umass Global	\$	349,320.00	\$	93,291.76	\$	256,028.24
SC330528-20-07	Fresno State - SS	\$	196,667.00	\$	72,519.13	\$	124,147.87
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196.667.00

590,000.00

85,000.00 \$

Partner Spending/Invoicing Update, 1/28

TOTAL OF PROPOSAL BUDGETS

\$ 9,501,188.00

CVHEC - Equity

SC330528-20-11 CVHEC - CC Tsfr

8.14 0.00 0.00

196.667.00

358,138.44

INVOICED_YTD

2,619,733.46

231,861.56

AVAILABLE_(-MINUS INVOICED-)_ BUDGETS

\$ 6,881,454.54

Kev	Dates:	
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- March 31, 2022: Period of performance concludes.
- April 15, 2022: Final invoicing for expenditure through March 31, 2022 due.
- April 15, 2022: Final Report 3 summarizing student outcomes through the end of the performance period and projected to the end of the Academic Year 2021-22

143,500.00		\$ -	\$ 143,500.00
	46,800.00	\$ 2,981.25	\$ 43,818.75
	230,486.00	\$ 32,545.48	\$ 197,940.52
- [190,032.00	\$ 79,697.78	\$ 110,334.22
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	480,000.00	\$ 372,573.00	\$ 107,427.00
	10,000.00	\$ 3,329.42	\$ 6,670.58
	240,000.00	\$ 120,000.00	\$ 120,000.00
	300,000.00	\$ -	\$ 300,000.00
	37,823.00	\$ 11,914.22	\$ 25,908.78
	144,745.00	\$ 43,458.00	\$ 101,287.00
	1,235,566.00	\$ 475,070.20	\$ 760,495.80
	9,501,188.00	\$ 2,619,733.46	\$ 6,881,454.54



Contractual Key Dates

- March 31, 2022: Period of performance for each grant award concludes.
- April 15, 2022: Final invoicing for expenditure through March 31, 2022, due.
- April 15, 2022: Final Report 3 summarizing student outcomes through the end of the performance period and projected to the end of the Academic Year 2021-22 (reporting template under development)



Healthcare



<u>Legislative Requirements</u> and Guidelines (SB 129, Sec 244):

- Must include a UC, CSU, CCC
- 25% industry/local employers board composition
- Participate in C2C Data System
- 4 of 7 Recover with Equity Recommendations
- Min. 2 pathways: Healthcare; Education;
 Business management; Engineering or Computing

- 2.0 Steering Committee Members/Ad Hoc Meeting Feb. 11, 2022
- Series of Facilitated Discussion in February/March 2022



COLLAB 2.0 DISCUSSION

Overall Objective of the Facilitated Discussions

To develop a 2.0 work plan for the Collaborative to help inform future proposals, projects and priorities.

The general objectives and outcomes of facilitated 2.0 planning discussions are intended to result in summary report outlining outcomes, decisions, opportunities and relative feedback to inform revised work plan and grant proposals and include the following:

- To prepare Collaborative for growth beyond the pilot and areas to be decided upon in the affirmative— Pathways,
 Student Targets, Definition of "Regional 2.0" (partners, governance, composition)
- To develop a better understanding of the Collaborative's success, challenges and opportunities
- To be in structural alignment with legislation for K16 collaborative funding (board composition and structure).
- To be positioned to expand collaboration with mission aligned institutions and organizations
- To **inform a proposal** to be submitted seeking to secure a portion of the \$250M for K16 collaboratives that includes incorporating stakeholder wisdom and similar practices in the field and includes taking promising programs to scale
- To help in the development of a robust program model based on learnings from a pilot phase. **summarize** recommendations and observations



COLLAB 2.0 DISCUSSION CONTINUES...

Community Economic Resilience Fund (CERF) -

Central San Joaquin Valley includes Fresno, Kings, Madera and Tulare Counties



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Central San Joaquin Valley
K-16 Collaborative
(one plan with three parts)

COLLAB 2.0 DISCUSSION

Abstract for discussion only



Part I:
Fresno
K-16
Collaborative—
2.0 Work Plan

Part 3: Macro, Regionally Intersegmental and Intentional Collaboration (i.e. communities of practice, professional development shared offerings, equity/nonbias trainings, tutoring programs, Virtual DuE Hub, program and resource leveraging, co-developed outcomes &/or program, scaling,

other)

Part 2:
Tulare-Kings
College
&
Career
Collaborative—
Work Plan



COLLAB 2.0 DISCUSSION

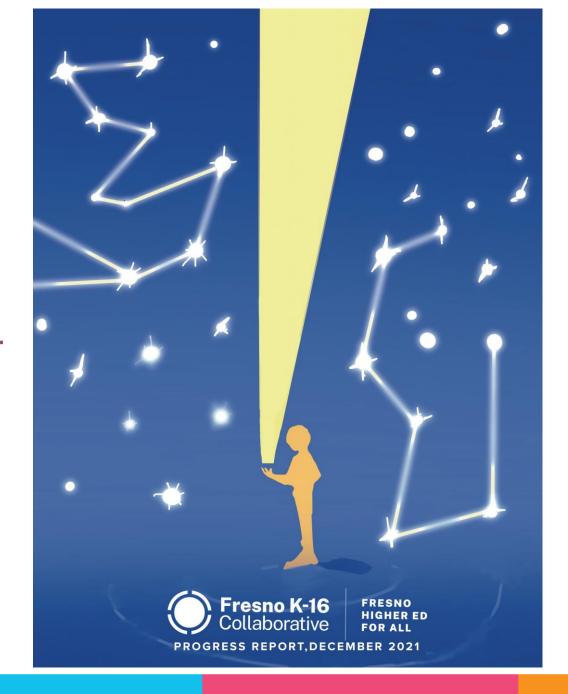
Timeline for \$250M Statewide Collaborative Funding:

- Anticipated RFP has a release date of March 2022
- Anticipated Award announcement by May 11, 2022

DGS Webpage- https://www.dgs.ca.gov/OPSC/Services/Page- Content/Office-of-Public-School-Construction-Services-List-Folder/Access-Regional-K-16-Education-Collaboratives-Grant-Program-Funding



Progress Report,
December 2021



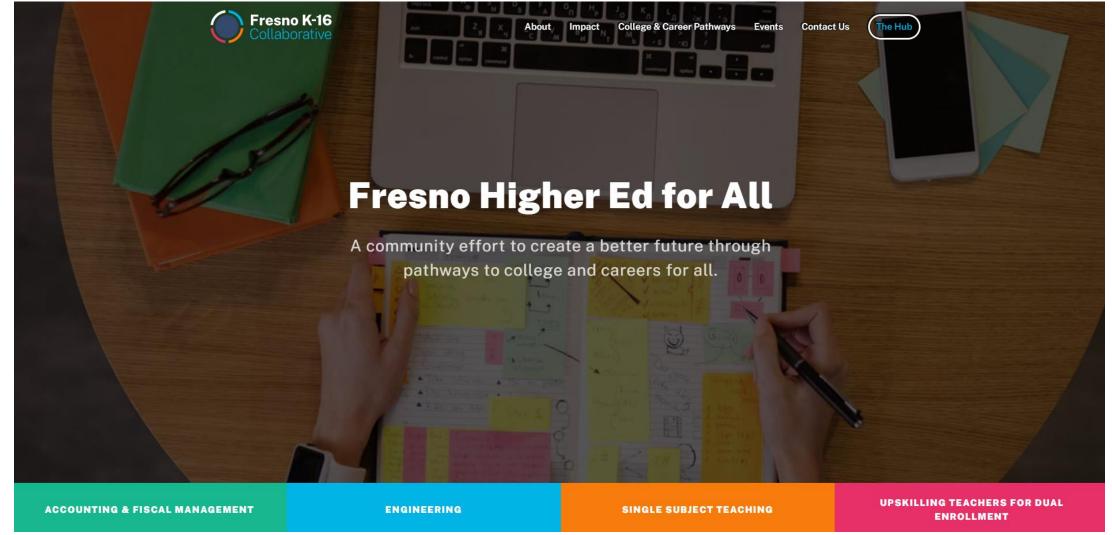


Equitable and Multiple Dual
Enrollment Opportunities
Help Close the Equity Gap and
Bring Hope to Students to
See Themselves as
College Students

VIRTUAL DUAL ENROLLMENT HUB Summer 2022 Pilot



fresnohigheredforall.org





Good of the Order Announcements

K-16 Collaborative Engineering Symposium March 18, 2022, 8am-2pm

RSVP: https://forms.office.com/r/6v4CdKM07m by March 1, 2022

Symposium for Engineering Stakeholders in the Greater Fresno Region

Symposium Objectives:

- Understand the broad spectrum of the regional fields of engineering
- Create a shared bold vision to increase the number of engineers

Intended Participants:

- K-12, college, and university administration and engineering instructors
- Industry representatives

Content

- Dynamic presentations from industry professionals
- Updates from K-16 engineering programs
- Action-oriented facilitated goal setting

RSVP Here:

https://forms.office.com/r/6v4CdKM07m

by March 1, 2022

K-16 Collaborative Engineering Symposium

Fresno K-16

March 18, 2022 8am-2pm

DoubleTree by Hilton Hotel Fresno Convention Center

ps://www.hilton.com/en/hotels/fatccdr-doubletree-fresno-convention-center

Contact Dr. Emily Berg, emily.berg@reedleycollege.edu, with questions



Next Fresno K-16 Collaborative Executive Steering Committee Meetings:

Friday, April 1, 2022, 3:00-4:30 (ZOOM)

Collaborative Partners



Stakeholder Partners (partial list)









JFF

United Way Fresno and Madera Counties

