



Fresno-Madera K-16
C o l l a b o r a t i v e

HIGHER ED
FOR ALL

Fresno K-16 Collaborative Executive Steering Committee

June 10, 2022

3:00 – 4:30 pm

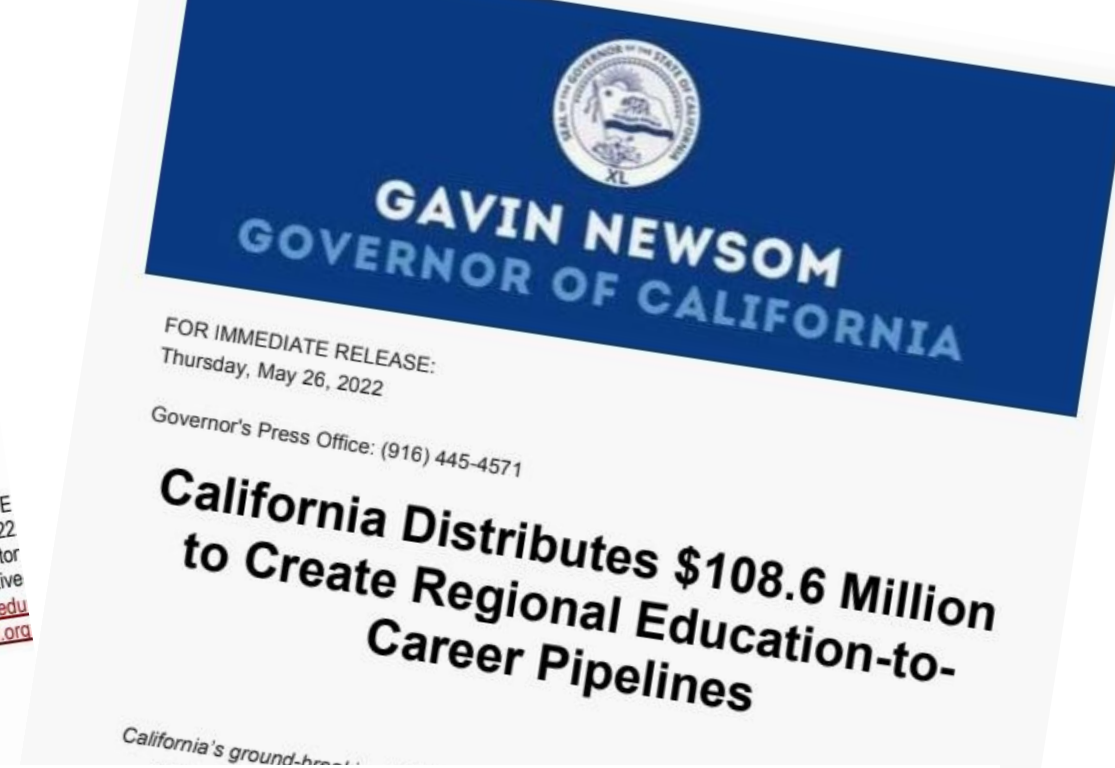
Link to Meeting Materials: <https://tinyurl.com/2s4khukt>

Chair, Dr. Carole Goldsmith

Co-Chair, Dr. Saul Jimenez-Sandoval



Approval of April 8, 2022, meeting minutes



Six Awards \$18.13M

- Central San Joaquin Valley: Central San Joaquin Valley K16 Partnership (Fresno-Madera K-16 Collaborative & Tulare-Kings College & Career Collaborative)
- North State: North State Together (Shasta Tehama Trinity Joint Community College District)
- Kern County: Kern Regional K16 Education Collaborative (Kern County Superintendent of Schools)
- Redwood Coast: Redwood Coast K16 Education Collaborative (California State Polytechnic University Humboldt)
- Orange County: OC Pathways to and Through College and Career (Orange County Department of Education)
- Sacramento: Sacramento K16 Collaborative (Los Rios Community College District)



Revised Budget @ \$18.13M

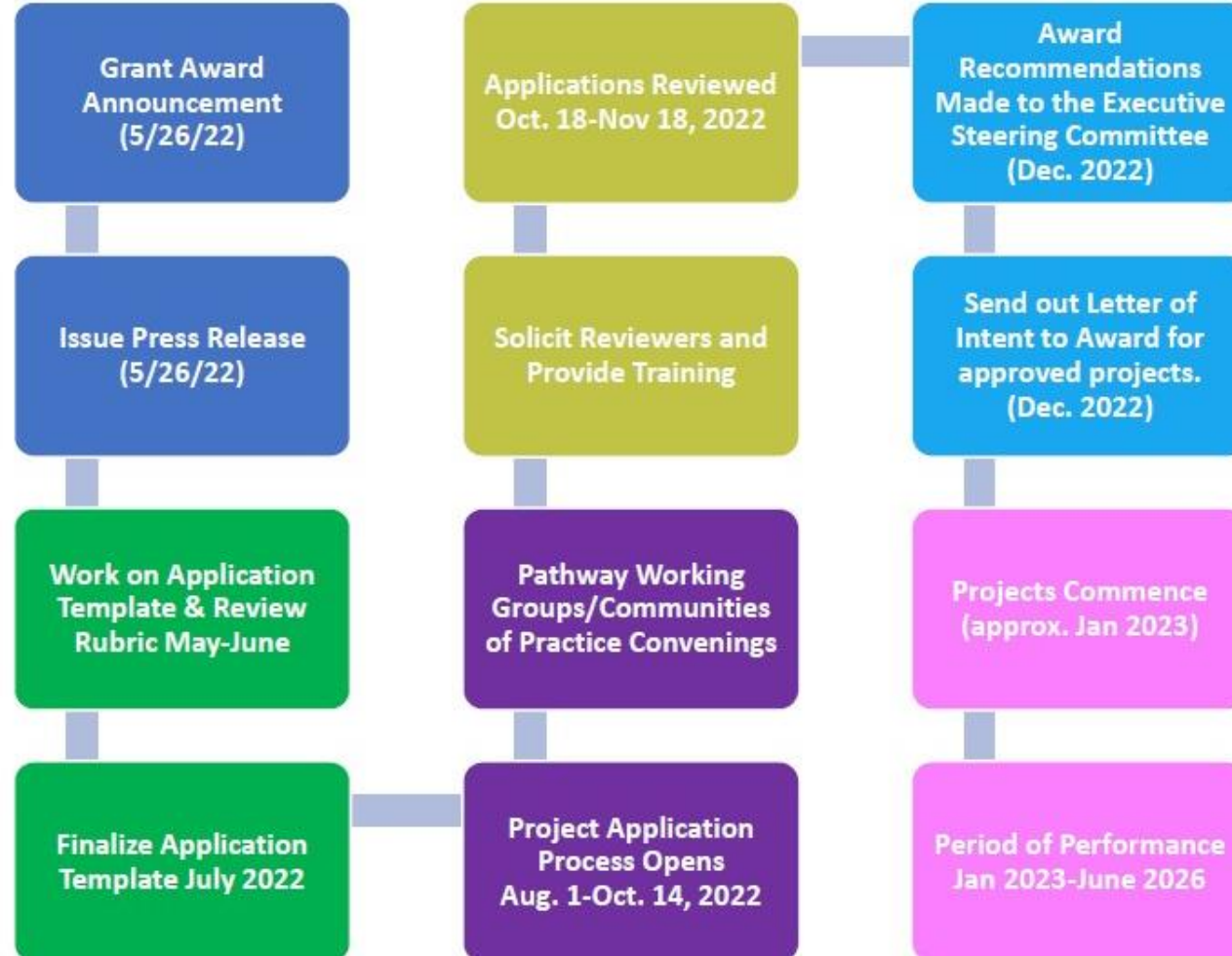
Summary breakdown for the grant by institution type:			AWARDED AMOUNT	Revised Amounts and % based on new award amount and fixed costs @ \$18,130,000			Reduced from original request
Original Budget Request @ \$20M Summary Breakdown			\$ 18,130,000.00				\$ 1,870,000.00
Fresno State Foundation Indirect	4.75%	\$ 950,000	\$ 861,175.00	4.75%	FIXED COSTS	Fresno State Foundation Indirect	\$ 88,825
Tulare County Office of Education Indirect (TCOE)	0.25%	\$ 50,000	\$ 45,325.00	0.25%	FIXED COSTS	Tulare County Office of Education Indirect (TCOE)	\$ 4,675
Fresno-Madera K-16 Collaborative Lead Program and Fiscal Management for the FMK16C and Partnership/TKCCC (3.0 FTE)	8%	\$ 1,600,000	\$ 1,600,000.00	9%	FIXED COSTS	Fresno-Madera K-16 Collaborative Lead Program and Fiscal Management for the FMK16C and Partnership/TKCCC (3.0 FTE)	\$ -
UC: Four Year+ Public Institutions Serving across CERF Region*	8%	\$ 1,600,000	\$ 1,450,300.00	8%		UC: Four Year+ Public Institutions Serving across CERF Region*	\$ 150,000
CSU: Four Year+ Public Institutions Serving across CERF Region*	8%	\$ 1,600,000	\$ 1,450,300.00	8%		CSU: Four Year+ Public Institutions Serving across CERF Region*	\$ 150,000
Four Year+ Private NFP Institutions Serving across CERF Region*	5%	\$ 1,000,000	\$ 902,000.00	5%		Four Year+ Private NFP Institutions Serving across CERF Region*	\$ 98,000
Fresno-Madera K12 + Community Colleges*	41%	\$ 8,200,000	\$ 7,278,500.00	40%		Fresno-Madera K12 + Community Colleges*	\$ 921,500
Tulare-Kings College & Career Collaborative/TCOE Project Management Tulare-Kings K12 + Community Colleges (2.5 FTE)	10%	\$ 1,934,935	\$ 1,934,900.00	11%	FIXED COSTS	Tulare-Kings College & Career Collaborative/TCOE Project Management Tulare-Kings K12 + Community Colleges (2.5 FTE)	\$ 35
Tulare-Kings K12 + Community Colleges*	15%	\$ 3,065,065	\$ 2,607,500.00	14%		Tulare-Kings K12 + Community Colleges*	\$ 457,565
	100%	\$ 20,000,000	\$ 18,130,000.00	100.00%			

*Funding to be awarded to successful project applications addressing Recovery with Equity Goals, Key Elements and Design Principles.



Grant Application Timeline

START



FINISH



Governance Structure

(updated 4.8.22)

Committed to Transparency and Informed and Equitable Decision Making

Equity (Success for All) – Pathways (Talent Pipeline) – Intersegmental (Better Together)

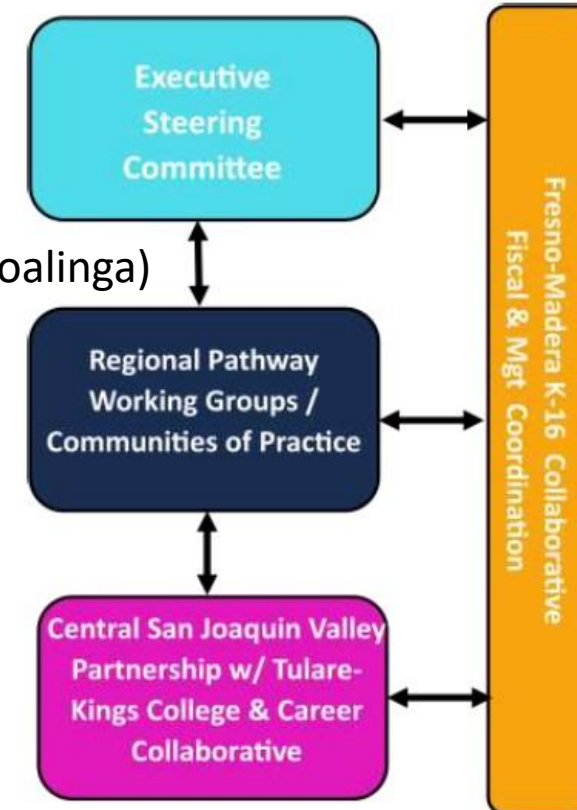
VISION:

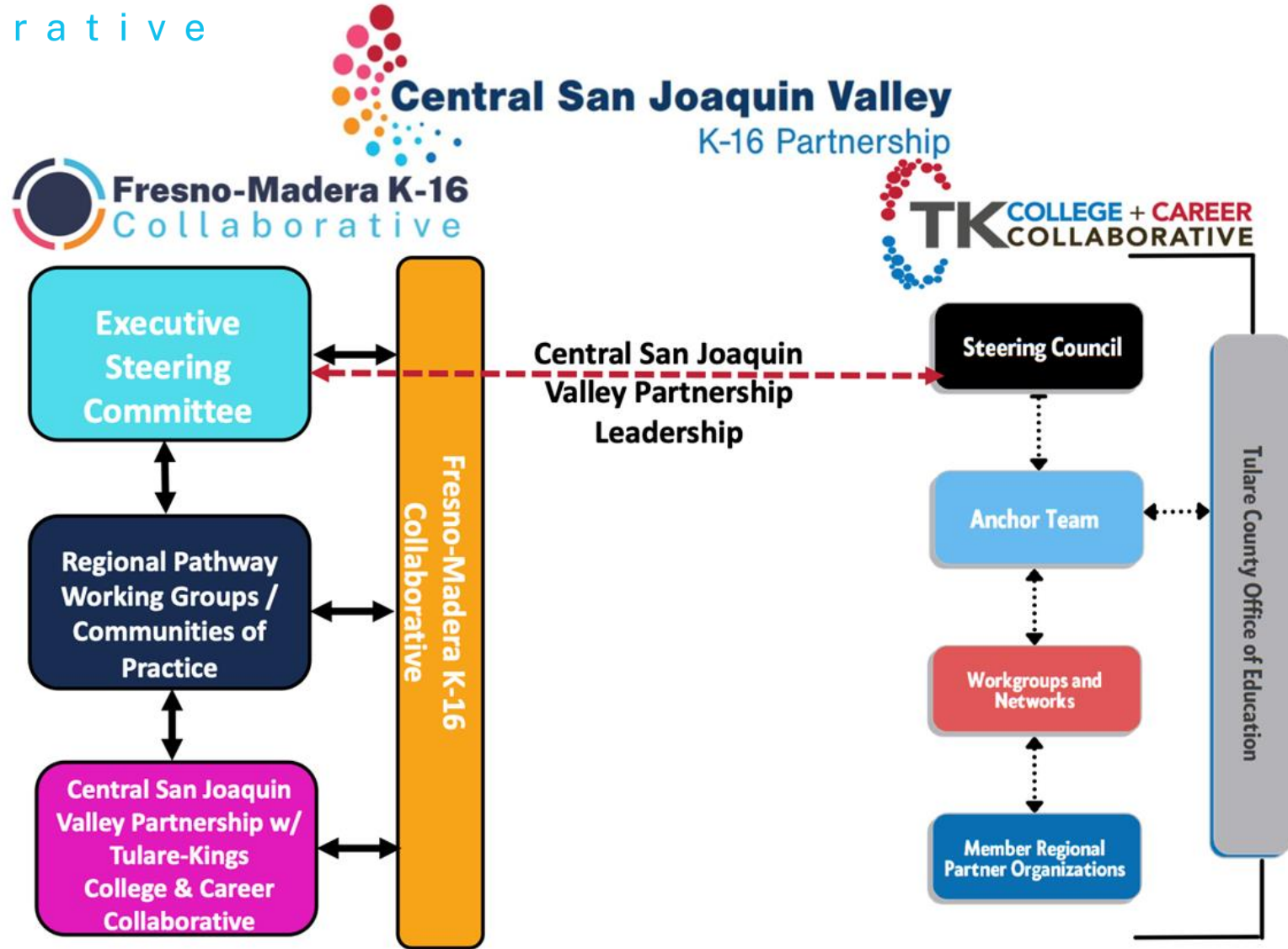
- Increase the number of graduates with postsecondary degrees and certifications in high growth, high wage disciplines that will meet the region's economic and labor market needs.
- Address race equity, diversity and inclusion of our most vulnerable populations by reducing economic disparities through improved socioeconomic mobility in degree and certification attainment and the labor market.
- Increase educational attainment levels by improving graduation rates and shortening time to completion for certifications, associate's and bachelor's degrees in pathways to employment.

Executive Steering Committee (ESC) (29)

10 postsecondary, 10 secondary, 8 employers, 1 other

- SCCC CD CEO (Chair Goldsmith)
- Fresno State CEO (Vice Chair Jimenez-Sandoval)
- UC Merced CEO
- Community college CEO(s) (5) (Clovis, Fresno, Madera, Reedley, West Hills Coalinga)
- Post-secondary, private, non-profit system CEO(s) (2)
- CEO from each of the county offices of education (2) (Fresno, Madera)
- CEOs from Fresno County large, medium and small K-12 USDs (5)
- CEO from Madera County large, medium and small K-12 USDs (3)
- CVHEC Collaborative Executive Director (1)
- Local employers (≥25%) (8)





*Committed to Transparency and Informed and Equitable Decision Making
Equity (Success for All) – Pathways (Talent Pipeline) – Intersegmental (Better Together)*

Fresno-Madera K-16
Collaborative
Executive Steering Committee
Slate 2022-2026

Fresno-Madera K-16 Collaborative - Executive Steering Committee		
2022-2026		
Organization	Primary Contact Name	Primary Contact Title
State Center Community College District	Carole Goldsmith, Chair	Chancellor
Fresno State	Saul Jimenez-Sandoval,	President
Bitwise	Michelle Skoor	Chief Workforce Officer
California Teaching Fellows Foundation	Mike Snell	Chief Executive Officer
Central Unified	Ketti Davis	Interim Superintendent
Central Valley Higher Education	Ben Duran	Executive Director
Chawanakee Unified School District	Marcy Guthrie	Superintendent
Clovis Community College	Lori Bennett	President
EECU	Beth Dooley	President and CEO
Firebaugh-Las Deltas Unified School	Roy Mendiola	Superintendent
Fresno City College	Marlon Hall	Interim President
Fresno County Superintendent of	Jim Yovino	Superintendent
Fresno Unified School District	Bob Nelson	Superintendent
Futuro Health	Joy Hermsen	Director of Innovative
Golden Valley Unified School District	Kevin Hatch	Superintendent
Madera Community College	Angel Reyna	President
Madera County Superintendent of	Cecilia Massetti	Superintendent
Madera Unified School District	Todd Lile	Superintendent
National University	Randy Frisch	Interim President
Parlier Unified School District	Dr. Alta-gracia Guerrero	Superintendent
Reedley College	Jerry Buckley	President
Sanger Unified School District	Adela Jones	Superintendent
STEM Business Partner	Nicolyn Hernandez	Principal Program Manager
United Way of Fresno and Madera	Lindsay Fox	President and CEO
UC Merced	Juan Sanchez Munoz	Chancellor
UMass Global	Gary Brahm	Chancellor
West Fresno Family Resource Center	Yolanda Randles	Executive Director
West Hills College Coalinga	Carla Tweed	President
Workforce Development Board of Madera County, Madera County Workforce Investment	Tracie Scott-Contreras	Executive Director

2022-2023

Executive Steering Committee Meeting Dates

- **Friday, Aug. 19, 2022, 3-4:30p**
- **Friday, Oct. 14, 2022, 3-4:30p**
- **Friday, Dec. 2, 2022, 3-4:30p**
- **Friday, Feb. 24, 2023, 3-4:30p**
- **Friday, April 14, 2023, 3-4:30p**
- **Thursday, June 8, 2023, 3-4:30p**

2023

Central San Joaquin Valley K-16 Partnership Advisory Council

Tentative Meeting Dates

- **Friday, March 3, 2023,
9-11am (In person & Zoom)**
- **Wednesday, Oct. 25, 2023, 9-11am
(Zoom)**

DRAFT Final Report, Comments due to
khammerstrom@csufresno.edu
by C.O.B., Monday, 6/13/22

Report: link <https://bit.ly/39kQDZx> or
QR code:



Cover Artist – Amber Forney
“Chasing Clouds”



Final Expenditures Report, 3/31/22

Subaward #	Partner	Approved Budget	to Date Cumulative	Balance Remaining	
SC330528-20-01	Fresno USD	\$ 590,000.00	\$ 590,000.00	\$ -	BALANCED
SC330528-20-02	Sanger USD	\$ 590,000.00	\$ 555,785.50	\$ 34,214.50	BALANCED
SC330528-20-03	Central USD	\$ 590,000.00	\$ 287,630.74	\$ 302,369.26	BALANCED
SC330528-20-04	Fresno City - DE	\$ 351,658.00	\$ 129,282.87	\$ 222,375.13	BALANCED
SC330528-20-04	Fresno City - REI	\$ 160,500.00	\$ 111,700.72	\$ 48,799.28	BALANCED
SC330528-20-05	Reedley	\$ 590,000.00	\$ 589,999.63	\$ 0.37	BALANCED
SC330528-20-05	SCCCD - Reedley -JFF	\$ 145,062.00	\$ 145,062.00	\$ -	BALANCED
SC330528-20-06	Umass Global	\$ 349,320.00	\$ 202,015.04	\$ 147,304.96	BALANCED
SC330528-20-07	Fresno State - SS	\$ 196,667.00	\$ 174,902.20	\$ 21,764.80	BALANCED
SC330528-20-07	Fresno State - Engineering	\$ 196,666.00	\$ 80,084.41	\$ 116,581.59	BALANCED
SC330528-20-07	Fresno State - Acct	\$ 196,667.00	\$ 182,598.44	\$ 14,068.56	BALANCED
SC330528-20-08	Clovis CC	\$ 590,000.00	\$ 559,223.64	\$ 30,776.36	BALANCED

TOTAL OF PROPOSAL BUDGETS + INDIRECT \$ 10M

INVOICED_TOTAL (Partner + Indirect) (84%)

\$ 8,373,636.36

UNSPENT (16%)

\$ 1,626,363.68

SC330528-20-12	Clovis USD - SS	\$ 190,032.00	\$ 125,733.24	\$ 64,298.76	BALANCED
SC330528-20-13	NU - DE	\$ 480,000.00	\$ 479,073.00	\$ 927.00	BALANCED
SC330528-20-13	NU - Adult Learners	\$ 10,000.00	\$ 8,149.81	\$ 1,850.19	BALANCED
SC330528-20-13	NU - Upskilling	\$ 240,000.00	\$ 235,500.00	\$ 4,500.00	BALANCED
SC330528-20-14	UC Merced	\$ 300,000.00	\$ 203,880.39	\$ 96,119.61	BALANCED
SC330528-20-15	SCCCCD	\$ 37,823.00	\$ 24,200.12	\$ 13,622.88	BALANCED
SC330528-20-16	FCSS - TCAEE	\$ 144,745.00	\$ 137,694.99	\$ 7,050.01	BALANCED
SC330528-20-16	FCSS - DE Hub	\$ 1,235,566.00	\$ 1,083,472.68	\$ 152,093.32	BALANCED
		\$ 9,501,188.00	\$ 7,955,948.90	\$ 1,545,239.10	\$ 9,501,188.00
Foundation Indirect		\$ 498,812	\$ 417,687.32	\$ 81,124.68	BALANCED
Total Prime Award		\$ 10,000,000	\$ 8,373,636.22	\$ 1,626,363.78	\$ 10,000,000.00

Final Investment Breakdown Per Student/Teacher

Quantitative Outcomes, March 2022

Three Priority Industry Pathways



Accounting & Fiscal Management



Education



Engineering

115

Actual Teacher Impact
(Upskilling via Master's degrees
to teach dual enrollment)

3,286

High School &
Transfer Students

3,486

Actual Student Impact

200

Adult Learners

\$2,209.37

**Investment Per Individual
Student / Teacher**

\$7,955,948.85

Final Project Expenditures

PRESENTATION



Unique ID Project

Amber Jacobo-Roush, EdD

Director of Integrated Data Systems, Fresno Cradle to Career, FCSS

ajacobo@fcoe.org



fresno county
superintendent of schools

Jim A. Yovino, Superintendent



For Continuous Improvement:
Fresno-Madera K-16 Collaborative
Meeting Feedback Survey

<https://bit.ly/3yS7gpK>



**Next Fresno-Madera K-16 Collaborative
Executive Steering Committee Meeting:**

Friday, Aug. 19, 2022, 3-4:30p